WEI Income Versus Expenses -- 8/31/90

	Per SL	Per CG 7/31/90	Difference
INCOME			
Cash Donations	$59,418	$59,343	$75
Cyberthon Income	$52,550	$8,250	$44,300
Pledges	$8,500	$0	$8,500
Billed	$100	$0	$100
Grants	$5,000	$5,000	$0
	$125,568	**$72,593**	**$52,975**
EXPENSES			
Operations			
Fees	$24,894	$23,894	$1,000
Salaries	$18	$18	$0
Rent & Utitlies	$2,550	$2,400	$150
Postage	$471	$471	$0
Printing	$3,111	$3,111	$0
Supplies	$86	$86	$0
Meetings	$425	$425	$0
Misc.	$12	$12	$0
	$31,566	**$30,416**	**$1,150**
Projects:			
POINT Data System	$134	$134	$0
POINT Library	$707	$707	$0
Videos	$12	$12	$0
Restoration Book	$22	$12	$11
Teleconferencing	$150	$150	$0
Cyberthon	$12,178	$7,429	$4,749
	$13,203	**$8,444**	**$4,760**
TOTAL EXPENSES	**$44,769**	**$38,860**	**$5,909**
INCOME - EXPENSES	**$80,799**	**$33,733**	**$47,066**
(Cash Only)	**$72,199**	**$28,733**	